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To: Honorable Mayor and City Council
 From: Brian W. Silcott, City Administrator
 Cc: Department Directors & Staff
 Re: City Administrator Report for the January 3rd Regular City Council Meeting
 Date: January 3, 2017

Below is a brief update on projects and future agenda items for the City.

Splash Pad Project: Nothing new to report on this project as the final design continues with the architects. The next action item for the Governing Body will occur on February 6th for final design approval and authorization to proceed with the solicitation of bids on the design.

Date	Action Item	Board Responsible
January 19, 2017	Open House Design Review	Park Advisory Board
January 20 th	Survey Complete*	---
February 6 th	Final Design Presentation	Governing Body
February 14 th	Pre-Bid Meeting	---
February 28 th	Bids Due 2pm	---
March 6 th	Bid Award	Governing Body
March 13 th – 17 th	Mobilize for Construction	---

Linear Park Pavilion Design: Assuming the survey is completed by January 20th the architects are on course to submit a February design review to the Governing Body. The current design schedule is provided below.

Date	Action Item	Board Responsible
January 19, 2017	Select 1 of 3 Design Options	Park Advisory Board
February 2 nd	Refine Design (if needed)	Park Advisory Board
February 6 th	Design Presentation	Governing Body
March 6 th	Design Development	Governing Body
April 7 th	Construction Documents	---
April 27 th	Bid Due 2pm	---
May 1 st	Bid Award	Governing Body

Fleet RFP: This item will be presented for consideration at the January 17th to ensure all responses are in the City's best interest and that both submissions are apples to apples.

2016 Year End Report: Staff will present the annual report to the Governing Body on Tuesday, January 17th.

STAR Bond Project: The private development team continues to be on track for a closing the week of January 16th with construction mobilization occurring within a week of closing. Weekly communication between all parties (City, master developer, bond holder, and private development hotel team) continues to occur. Any changes to the schedule will be prudently communicated.

Community Development Infographic: Community Development Director Tim Johnson has created a two-page flyer with information fast facts for potential retailers interested in Goddard. The flyer contains traffic counts, housing starts, basic household consumer data, a map of the core retail area, community 'fast facts', and STAR bond site information. Please see the attached flyer for more information.

First Impressions Tour w/ Louisburg: If you are interested in participating in the First Impression tour, please visit with Tim for additional information.

2016 Sales Tax Collections: City Treasurer Matt Lawn reports that with the final December sales tax distribution, the total of all collections (Sedgwick County, Local Sales, & compensating Use but excluding Walmart) will total \$1,271,210. Please note, this is the first full year of collections as 2015 included only ten distributions to start the local sales tax collections. Please see Matt's attached graph.

Respectfully Submitted,

Brian

Brian W. Silcott,
City Administrator

Upcoming Events

- January 9th (Mon) Library Board at 7pm in the Library Commons
- January 12th (Mon) Goddard Chamber Meeting at Noon in Pizza Hut
- January 17th (Tues) Regular City Council Meeting at 7pm in the City Council Chambers